Rank	Dept.	Project Name	Category	Year One	Total Est. Cost	Funding Source	Year 1 Expense	Explanation of Project Request
				FY 2014 Capital Plan				
83	Fire	SCBA equipment	Equipment	2014	$80,000	General Fund	$ 80,000	$240k over 3 years
74	School	Asbstos Remediation - SCEL	Building	2014	$20,000	General Fund	$ 20,000	Asbstos Remediation - SCEL
73	Police	two cruisers	Vehicles	2014	$70,000	General Fund	$ 70,000	Replace two Cruisers
70	Waters	Roof replacement	Building	2014	$50,000	General Fund	$ 50,000	Replace Roof at Waters farm
69	School	Safety Equipment	Equipment	2014	$50,000	General Fund	$ 50,000	safety equipment schools
68	Assessors	Reval	Planning	2014	$80,000	General Fund	$ 80,000	Tri-ennial Reval
67	School	Continue technology replacement	Equipment	2014	$50,000	General Fund	$ 50,000	smartbds for ele and selc
66	Town	Solar on town roofs	Building	2014	$210,000	General Fund	$ 210,000	senior ctr, sewer,fire stations
65	Building	Town hall window replacement	Building	2014	$10,000	General Fund	$ 10,000	2nd floor first
64	School	Tile elementary school	Building	2014	$10,000	General Fund	$ 10,000	Cont with tiling
59	Highway	GPS units	Equipment	2014	$16,000	General Fund	$ 16,000	Gps for GIS mapping
						$646,000		